## 2021 Financial Report

| Gross Revenue                                     |            |            |
|---|------------|------------|
| Direct and Indirect Contributions from the public | \$1,200.00 |            |
| Grants  | \$0.00     |            |
| Public Special Events                             | \$0.00     |            |
| Membership Dues                                   | \$1,400.00 |            |
| Other Revenue                                     | \$0.13     |            |
| Total   |            | \$2,600.13 |
|   |            |            |
| Expenses  |            |            |
| Program Services                                  | \$5,050.00 |            |
| Administrative                                    | \$1,071.43 |            |
| Fundraising                                       | \$0.00     |            |
| Special Event Expenses                            | \$0.00     |            |
| Total   |            | \$6,121.43 |
|   |            |            |

## **Excess or Deficit**

-\$3,521.30

